

SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

SHERRI YBARRA, SUPERINTENDENT OF PUBLIC INSTRUCTION



2017-2018 Consolidated Federal and State Grant Application (CFSGA) Workshop

- April 25 & 26, 2017- Idaho Falls
- April 27 & 28, 2017- Twin Falls
- May 3, 2017 Coeur d'Alene
- May 10 & 11, 2017- Nampa

STATE EDUCATIONAL AGENCY (SEA) RESPONSIBILITY

Federal Programs Allocations:

The U.S. Department of Education requires SEAs to ensure that LEAs use federal program funds as required.

- Consolidated Federal and State Grant Applications
- Federal Programs Monitoring
- Technical Assistance

TEAM GOAL:

All Local Education Agencies (LEAs) submit an "approvable" Consolidated Federal and State Grant Application (CFSGA) no later than

June 30, 2017.

All LEAs will have spending authority for all federal funds as of July 1, 2017.

CONSOLIDATED FEDERAL AND STATE GRANT APPLICATION

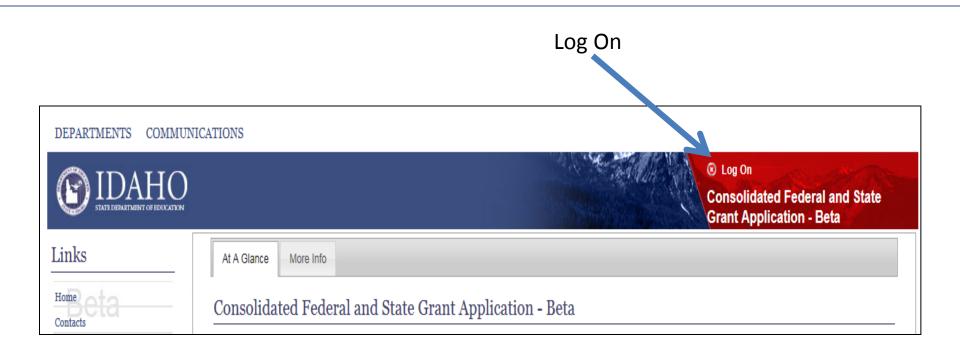
http://apps.sde.idaho.gov/CFSGA/Home/Home or

http://www.sde.idaho.gov/federal-programs/basic/



Idaho Department of Education Website: www.sde.idaho.gov

CONSOLIDATED FEDERAL AND STATE GRANT APPLICATION



CONSOLIDATED FEDERAL AND STATE GRANT APPLICATION

Links

Home

Contacts

Reports

Guidance, Instructions &

Program Descriptions (Word)

Frequently Asked Questions (PDF)



2017-2018

Change Year

Prior year (new window)

IDAHO DISTRICT CONTACT INFORMATION (IDCI)

Links

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Guidance, Instructions & Program Descriptions (Word)

Frequently Asked Questions (PDF)

2016-2017

Change Year

Prior year (new window)

CALDWELL DISTRICT (132)

Status: Not Submitted

Title I-A College & Career Ready

Select Schools

Consolidated Schoolwide Budgets

Title I-C Migrant Education

District Info

District CALDWELL DISTRICT

Mailing Address 1502 Fillmore Street

Street Address 1502 Fillmore Street

City Caldwell

Zip Code 83605-4254

Phone Number (208) 455-3300

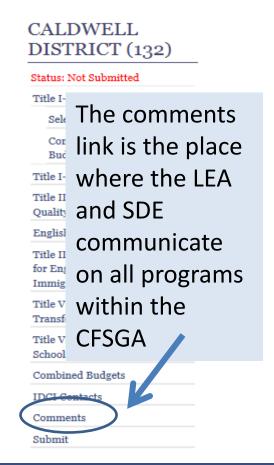
Fax Number

Make sure roles are assigned and up to date!

	District Contacts								
	Role	Name	Job Title	Email Address	Phone	Location (click for address)			
	Title IX Personnel	Dawn E Jensen	Data Coordinator, Federal Projects	diensen@caldwellschools.org	Main Business: 2084553300	ADMINISTRATION BUILDING CALDWELL DISTRICT (3132)			
	Consolidated Grants Manager	April L Burton	Director of Business Services	aburton@caldwellschools.org	Main Business: 2084553300 x2254	ADMINISTRATION BUILDING CALDWELL DISTRICT (3132)			
	Superintendent	Norma Shalene French	Superintendent	nfrench@caldwellschools.org	Main Business: 2084553300	ADMINISTRATION BUILDING CALDWELL DISTRICT (3132)			
1	ritle I-A Basic Education Jodie M. Mills Federal Programs Director		jmills@caldwellschools.org	Main Business: 2084553300	ADMINISTRATION BUILDING				
	Coordinator	Joule W. Willis	regeral Programs Director	Innist@caldwellscrittons.org	Cell or Mobile:	CALDWELL DISTRICT (3132)			



CONSOLIDATED FEDERAL AND STATE GRANT APPLICATION COMMENTS



TITLE I-A IMPROVING BASIC PROGRAMS

CALDWELL DISTRICT (132)

Status: Not Submitted

Select Schools REMOVED- All your schools should be prepopulated.



ANNOUNCEMENT

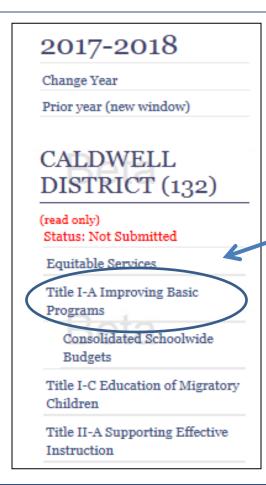
Since the U.S. Department of Education (US ED) will not be able to release 2017-18 Federal preliminary allocations until late Spring at the earliest, the SDE has decided not to wait.

Because of this, **2016-17 amounts in combination with new formulas** were used as a basis for estimating **2017-18** allocations.

When the US ED releases <u>2017-18</u> preliminary allocations (hopefully by June), all changes will be reflected in the <u>2017-18 CFSGAs</u> immediately.

All LEAs will be notified via e-mail. Please expect either increase or decrease.

Thank you for your flexibility and understanding.



Important!

Title I-A Allocation to Schools tab MUST be completed before moving to Equitable Services. The Allocation to Schools tab includes all data necessary for Title I-A and Title II-A Equitable Services to Private Schools calculations.





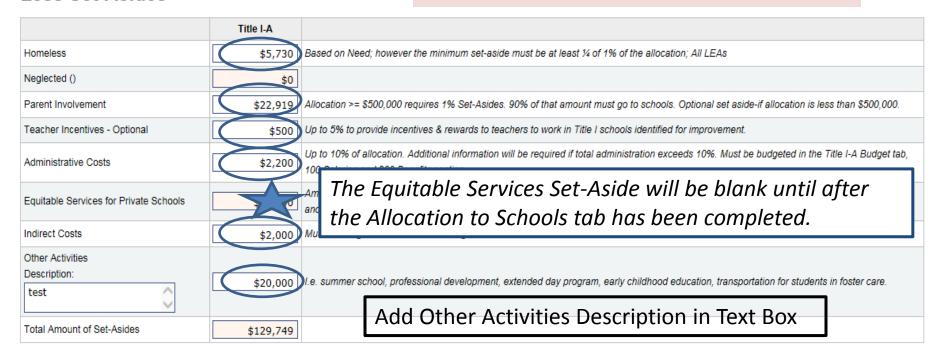
Bring the LEA Title I-A carryover amount to the CFSGA workshop!



Enter your estimated carryover balance as of September 30, 2017. If this is the first time estimating carryover from prior year, or you would like to refresh your memory, there will be a separate webinar "Carryover and Obligation" available on the SDE website.

The salmon colored cells are pre-populated and cannot be changed. The white cells need to be populated by the LEA.

Less Set-Asides



EQUITABLE SERVICES FOR PRIVATE SCHOOLS

Title I-A Allocation to Schools tab MUST be completed before moving to Equitable Services. The Allocation to Schools tab includes all data necessary for Title I-A and Title II-A Equitable Services to Private Schools calculations.



TITLE IX-A HOMELESS CHILDREN AND YOUTHS

Less Set-Asides

	Title I-A	
Homeless	II	Based on Need; however the minimum set-aside must be at least ¼ of 1% of the allocation; All LEAs
Neglected ()	\$0	

Monitoring Indicator III.A.65

- Based on Need
- Required minimum set-aside is ¼ of 1% of your Title I allocation
- Set-aside amount MUST be identified in your Title I budget with dollar amounts matching

Links	carry over From Freehous Fear as or sist	0/2011	Click here to use the Carryover Calculator.
	Re-allocation from 2016-2017		\$0
Home	Total Allocations		\$2,291,943 Total available for 2017-2018 Title I-A programs.
Reports	Less Set-Asides		
Guidance, Instructions & Program Descriptions (Word)		Title I-A	
Frequently Asked Questions	Homeless	\$5,730	Based on Need; however the minimum set-aside must be at least ¼ of 1% of the allocation; All LEAs
(PDF)	Neglected ()	\$0	
2017-2018	Parent Involvement	\$22,919	Allocation >= \$500,000 requires 1% Set-Asides. 90% of that amount must go to schools. Optional set aside-if allocation is less than \$500,000.
Change Year Prior year (new window)	Teacher Incentives - Optional	\$500	Up to 5% to provide incentives & rewards to teachers to work in Title I schools identified for improvement.
CALDWELL	Administrative Costs	\$2,200	Up to 10% of allocation. Additional information will be required if total administration exceeds 10%. Must be budgeted in the Title I-A Budget tab, 100 Salaries and 200 Benefits section.
DISTRICT (132) Status: Not Submitted	Equitable Services for Private Schools	\$31,184	Amount set aside to provide Equitable Services to eligible private school children. This amount is calculated and automatically transferred here and to the budget from the Equitable Services page. (Required under ESSA, Sec.1117(a) (4) (A)(i))
Equitable Services	Indirect Costs	t2.000	Must be budgeted in the Title I-A Budget tab.
Title I-A Improving Basic Programs	Other Activities	\$2,000	must be budgeted in the Thie PA budget tab.
Consolidated Schoolwide Budgets	Description:	\$20,000	I.e. summer school, professional development, extended day program, early childhood education, transportation for students in foster care.
Title I-C Education of Migratory Children	V		
Title II-A Supporting Effective	Total Amount of Set-Asides	\$84,533	
Instruction English Learner Program	Amount Available to	o Schools	
Title III-A English Language Acquisition	Title I-A	sount allocated to calc	and an Allandian to Cohoole to be must core with this amount
Title III-A Immigrant Education Program		iourit allocated to SCNO	ools on Allocation to Schools tab must agree with this amount.
Title IV-A Student Support and Academic Enrichment	Print Preview Save		



allocation; All LEAs

Allocations

	Title I-A	
Allocation for 2017-2018	\$2,291,943	
Carry-over From Previous Year as of 9/30/2017	\$0	Limited to no more than 15% of previous year's allocation. <u>Click here to use the Carryover Calculator</u> .
Re-allocation from 2016-2017	\$0	
Total Allocations	\$2,291,943	Total available for 2017-2018 Title I-A programs.

Less Set-Asides

	Title I-A		
Homeless	\$5,730	Based on Need; however the minimum set-aside must be at least ¼ of 1% o	of the a
Neglected ()	\$0		
Parent Involvement	\$22,919	Allocation >= \$500,000 requires 1% Set-Asides. 90% of that amount must g	_
Teacher Incentives - Optional	\$500	Up to 5% to provide incentives & rewards to teachers to work in Title I school	ı
Administrative Costs	\$2,200	Up to 10% of allocation. Additional information will be required if total admin. 200 Benefits section.	а
Equitable Services for Private Schools	\$76,400	Amount set aside to provide Equitable Services to eligible private school chi from the Equitable Services page. (Required under ESSA, Sec.1117(a) (4) (а
Indirect Costs	\$2,000	Must be budgeted in the Title I-A Budget tab.	+
Other Activities Description:	\$20,000	I.e. summer school, professional development, extended day program, early	T
Total Amount of Set-Asides	\$129,749		C

Amount Available to Schools



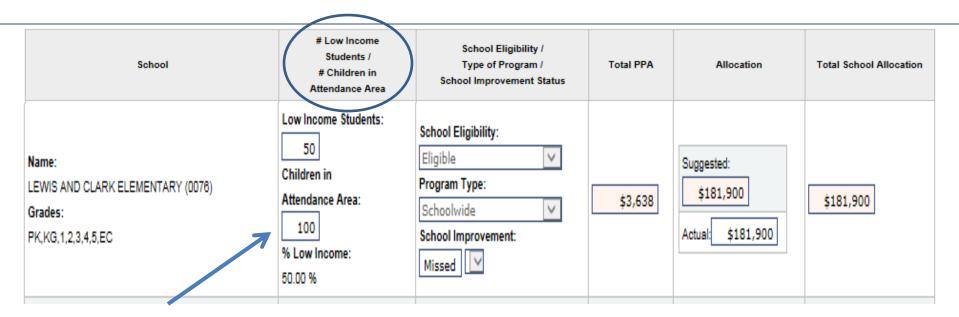
This amount represents the Title I-A allocation less the total set-asides. This amount will need to match the total in the Allocation to Schools tab.

This amount will change after you complete the Allocation to Schools tab IF you have Equitable Services to Private Schools.

Links	Carry Over From Frevious Fear as or siste	3/2011	\$0	Click here to use the Carryover Calculator.
	Re-allocation from 2016-2017		\$0	
Home	Total Allocations		\$2,291,943	Total available for 2017-2018 Title I-A programs.
Reports	Less Set-Asides			
Guidance, Instructions & Program Descriptions (Word)		Title I-A		
Frequently Asked Questions	Homeless	\$5,730	Based on Need; however	the minimum set-aside must be at least 1/4 of 1% of the allocation; All LEAs
Beta	Neglected ()	\$0		
2017-2018	Parent Involvement	\$22,919	Allocation >= \$500,000 re aside-if allocation is less t	equires 1% Set-Asides. 90% of that amount must go to schools. Optional set than \$500,000.
Change Year Prior year (new window)	Teacher Incentives - Optional	\$500	Up to 5% to provide incentimprovement.	ntives & rewards to teachers to work in Title I schools identified for
CALDWELL	Administrative Costs	\$2,200		Additional information will be required if total administration exceeds 10%. Must A Budget tab, 100 Salaries and 200 Benefits section.
DISTRICT (132) Status: Not Submitted Equitable Services	Equitable Services for Private Schools	\$31,184		ide Equitable Services to eligible private school children. This amount is ally transferred here and to the budget from the Equitable Services page. Sec.1117(a) (4) (A)(i))
Title I-A Improving Basic	Indirect Costs	\$2,000	Must be budgeted in the 7	Title I-A Budget tab.
Programs Consolidated Schoolwide Budgets	Other Activities Description:	\$20,000	I.e. summer school, profeteransportation for students	essional development, extended day program, early childhood education, s in foster care.
Title I-C Education of Migratory Children	Total Amount of Set-Asides	404 500		US I
Title II-A Supporting Effective Instruction	Amount Available to	\$84,533 Schools	Dor forq	a' t
English Learner Program			ייטע	
Title III-A English Language Acquisition	Title I-A	0,1111	ols Jase	ith this amount.
Title III-A Immigrant Education Program	\$2,207,410 Total am		tort	un uns amouni.
Title IV-A Student Support and	Print Preview Save			



TITLE I-A IMPROVING BASIC PROGRAMS ALLOCATION TO SCHOOLS TAB



Know the student count for each school as well as low income information. (Free/Reduced, CEP) This information is needed for ALL schools.

CEP Guidance Document (March 2015) is available at http://www.sde.idaho.gov/federal-programs/basic/files/law/Community-Eligibility-Provision-Guidance.pdf

TITLE I-A IMPROVING BASIC PROGRAMS ALLOCATION TO SCHOOLS TAB

School	# Low Income Students / # Children in Attendance Area	School Eligibility / Type of Program / School Improvement Status	Total PPA	Allocation	Total School Allocation
Name: SACAJAWEA ELEMENTARY SCHOOL (0457) Grades: PK,KG,1,2,3,4,5,EC	Low Income Students: 65.6 Children in Attendance Area: 100 % Low Income: 65.80%	School Eligibility: Eligible Program Type: Schoolwide School Improvement: Focus			

Community Eligibility Provision (CEP) schools: Do not assume 100% for all CEP schools!

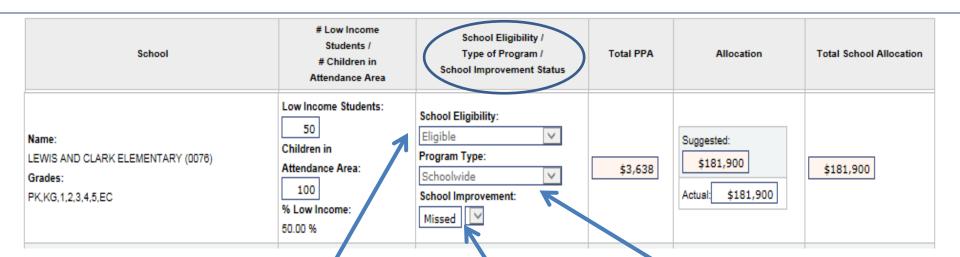
Use "Base" year count multiplied by 1.6

Ex: Sacajawea El. identified 41 eligible children and applied for CEP in 2015 (base year)

41 X 1.6=65.6 for 17-18 CFSGA

Note: Total low income percentage should not exceed 100%

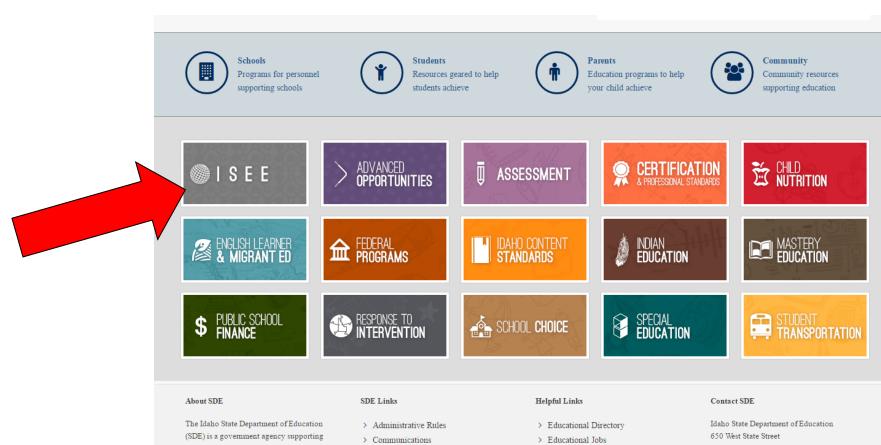
TITLE I-A IMPROVING BASIC PROGRAMS ALLOCATION TO SCHOOLS TAB



Identify each school as Eligible, Not Eligible, Feeder pattern, or Special Exception Identify School
Improvement Status:
Met all targets, Missed
one or more targets,
Priority School, or
(Comprehensive School)

Identify Program Type as Schoolwide, Consolidated Schoolwide, Targeted Assistance, Feeder Pattern, or Not Serving

On the SDE homepage, www.sde.idaho.gov, click on the ISEE button toward the bottom of the page.



schools and students. We are responsible for implementing policies, distributing funds, administering statewide assessments, licensing educators, and .

Read About SDE →

- > Contracting Opportunities
- > Departments
- > Employee Resources
- > Job Openings

- > Educational Resource Library (ERL)
- > Career & Technical Education
- > State Board of Education
- > State of Idaho

Boise, ID 83702

(208) 332-6800

⊕ (208) 334-2228

✓ info@sde.idaho.gov

SDE Contact Details →

Click on the ISEE Portal button.



Select your district and sign in.

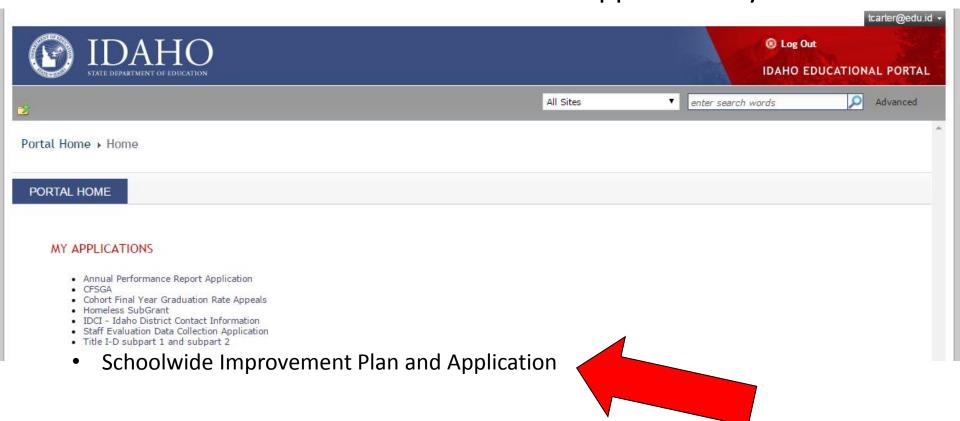


Toll Free: (800) 432-4601 Local: (208) 332-6800 Fax: (208) 334-2228

Enter user name and password, then click sign in.

IDAHO STATE DEPARTMENT OF EDUCATION Log On
Please enter your username and password.
Account Information User name: Password:
By entering your user name and password you represent that: You are an authorized user You have a legitimate educational interest for receiving the disclosure of information through access to Idaho State Department of Education information applications for which you are an authorized user You are responsible for ensuring that any re-disclosures of information by you complies with all applicable state and federal statutes and regulations
Applicable state and federal penalties may be imposed for the failure to act in a manner in accordance with the conditions above. The sharing of user account names and/or passwords to others is specifically prohibited and will result in the termination of your access to SDE applications as well as legal penalties if applicable.
State Board of Education Employee Resources State of Idaho Privacy Policy Contact Us

650 West State Street, PO Box 83720 Boise, Idaho 83720-0027 Toll Free: (800) 432-4601 Local: (208) 332-6800 Fax: (208) 334-2228 Click on School Improvement Plan and Application. This has not been added to the Portal Home applications yet.

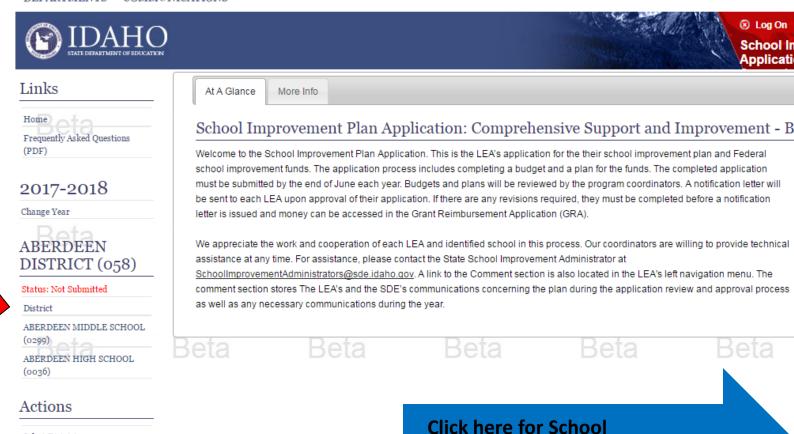


DEPARTMENTS COMMUNICATIONS

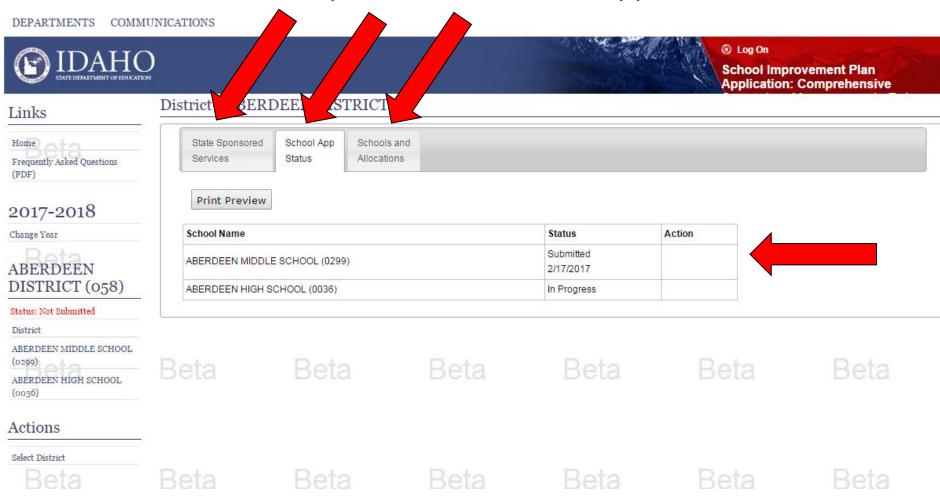


DEPARTMENTS COMMUNICATIONS

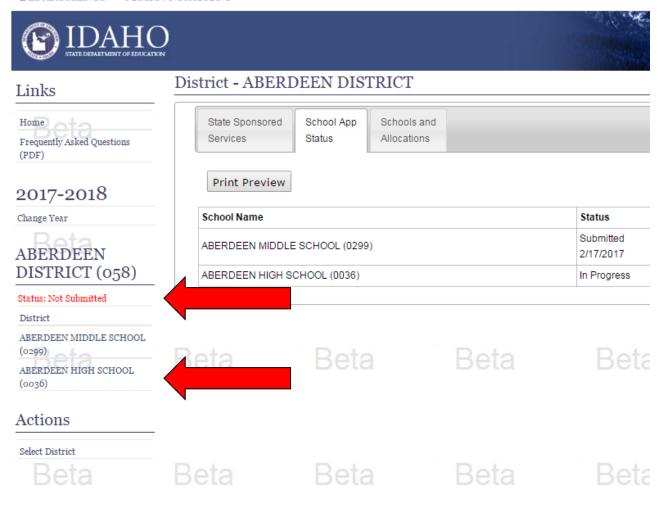
Select District



Improvement Application



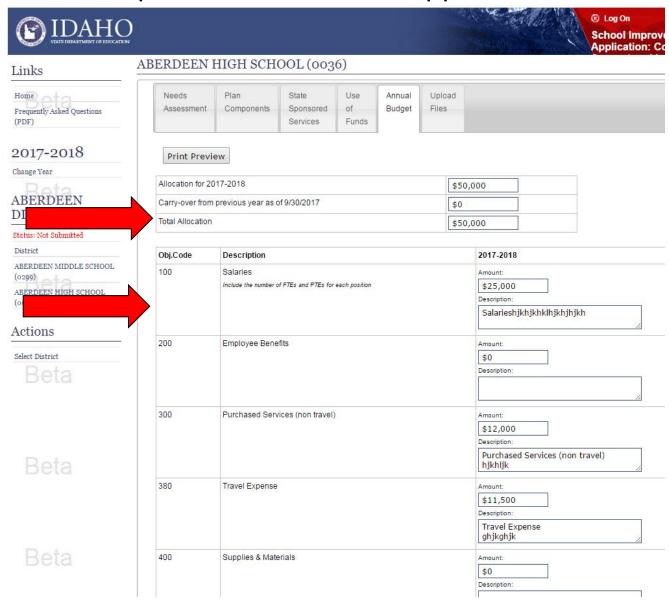
DEPARTMENTS COMMUNICATIONS



State Board of Education State of Idaho

650 West State Street, PO Box 83720 Boise, Idaho 83720-0027
Toll Free: (800) 432-4601 Local: (208) 332-6800 Fax: (208) 334-2228

Frequently Asked Questions (PDF)	Needs Assessment	Plan Components	State Sponsored	Use	Annual	Upload		
2017-2018			Services	of Funds	Budget	Files		
	t Previe							
Change Year ABERDEEN DISTRICT (058)	Are you apprimprover a	or School I	ement f	help	nent ar	port the comprehensiv	ve support and	Yes No
tatus: Not Submitted			ne or more ev	idence base	d intervention	ns that will be used to	o improve student o	utcomes
District	the school Show/Hide Examples							
ABERDEEN MIDDLE SCHOOL	Intervention De	escription					Remove	
0299) ABERDEEN HIGH SCHOOL	Intervention	Description			ntervention of "Evidence			
(0036)	Intervention	IIvhjghjghjghjg	//	definition	toojkyjkhjkl	hjkh		
Actions	2. Describe the	process for ident	tifying and add	lressing res	ource inequit	ies at the school and	district level in res	pect to:
Select District		•				eachers identified by		poorto
Beta		ate rates of inef	· · · · · · · · · · · · · · · · · · ·		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		//
	(B) Disproportionate per pupil expenditures of Federal, State, and local funds							
		ate per pupil exp	·		· · · · · · · · · · · · · · · · · · ·			



The Future of the WISE Tool

 The Idaho State Department of Education will <u>not renew</u> the 2017-2018 WISE Tool contract with Indistar due to a substantial fee increase.

Indistar Options

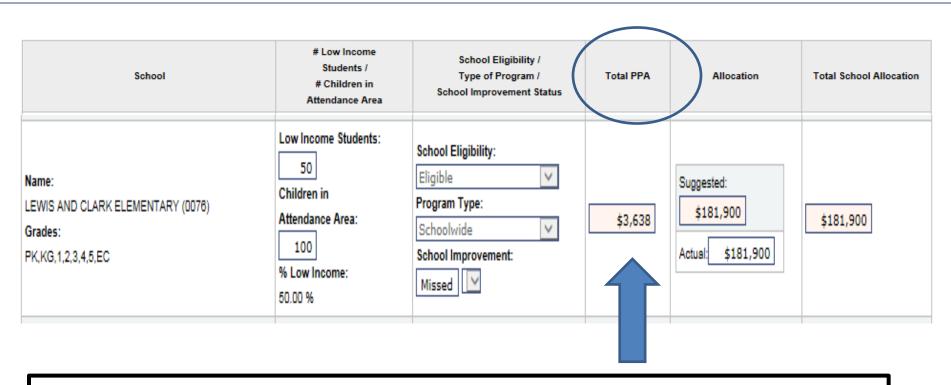
- Individual districts may continue with Indistar WISE Tool
 - \$1000 per year for the district subscription, plus
 - \$1000 per school (up to 10 in the district) or
 - \$10,000 (11-25 schools in the district), or
 - \$15,000 (26-50 schools in the district).

Effective 9.30.2017, the ISDE will no longer support/fund the Indistar WISE Tool

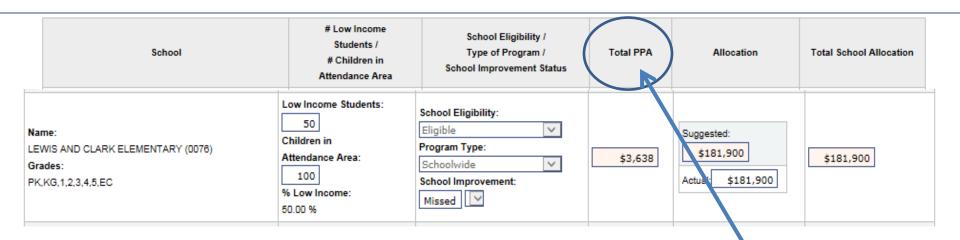
SCHOOLWIDE PROGRAM

Name: 50 Elig	School Eligibility:			
Grades: PK,KG,1,2,3,4,5,EC Attendance Area: 100 Sch % Low Income:	Eligible Program Type: Schoolwide School Improvement: Missed	\$3,638	Suggested: \$181,900 Actual: \$181,900	\$181,900

Note: All Schoolwide Programs will be completing and submitting an Every Student Succeeds Act (ESSA) Schoolwide Plan based on the school's Comprehensive Needs Assessment during the 2017-18 School Year.



Total Per Pupil Allocation (PPA) = Actual School Allocation ÷ # of Low Income Students



Schools with a higher percentage of poverty must receive a per pupil allocation (PPA) that is at least as high as the PPA of schools with a lower percentage of poverty, either across the LEA or by grade span groupings

Exception

- Small LEAs with enrollment less than 1,000
- LEAs with one school per grade span

School poverty rate is equal to or greater than the LEA poverty average or 35%.

Ranking Order

- 1. Must Rank First and Serve Above 75% poverty
 - Strictly by poverty rate
 - Without regard to grade span
 - •May include high schools 50% or above poverty (New under ESSA)
- 2. Then Rank and Serve At or below 75% poverty
 - May rank by grade span

Exceptions:

Total enrollment < 1,000

LEAs with one building per grade span

A high school with 50% or more poverty may be served before an elementary school with higher poverty.

ALLOCATION TO SCHOOLS TAB Example –ranking per grade span

Above 75%: By poverty, regardless of grade span	LI %	PPA	
~Mandatory~			
Lincoln Elementary School K-5	90.00%	\$700	1
Jackson High School 9-12	89.00%	\$690	
Grant Middle School 6-8	75.01%	\$650	-
Above 50%: High Schools Only (new) "Optional"		PPA	
Middleton High School 9-12	55.00%	\$600	
River High School 9-12	50.01%	\$550	
Other Schools ~Per Grade Span~		PPA	
Green Tree Middle School 6-8	73.00%	\$500	
Apple Tree Middle School 6-8	50.00%	\$490	ر
Jefferson Elementary K-5	69.00%	\$550	
Adams High School 9-12	50.00%	\$400	
Washington High School 9-12	49.00%	\$300	

Mandatory

Yes, you may
serve a HS with
lower poverty
before an
Elementary
School with
higher poverty!

Per grade span 6-8

Per grade span 9-12

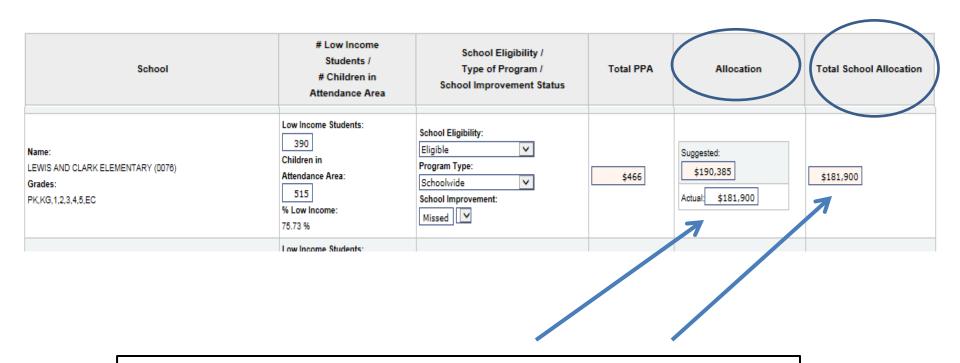
ALLOCATION TO SCHOOLS TAB

Example: Ranking across entire LEA regardless of grade span

Above 75%: By poverty, regardless of grade span	LI %	PPA	
Lincoln Elementary School K-5	90.00%	\$700	1
Jackson High School 9-12	89.00%	\$690	
Grant Middle School 6-8	75.01%	\$650	
All Other Schools 75% or below		PPA	
Green Tree Middle School 6-8	73.00%	\$750	
Jefferson Elementary K-5	69.00%	\$690	
Middleton High School 9-12	55.00%	\$550	
River High School	50.01%	\$400	
Apple Tree Middle School	50.00%	\$350	
Adams High School 9-12	50.00%	\$350	
Washington High School 9-12	49.00%	\$300	_

Mandatory

Across the LEA regardless of grade span



The LEA enters the "Actual" amount based on the school's program needs. That becomes the "Total School Allocation" amount.

EQUITABLE SERVICES

2017-2018

Change Year

Prior year (new window)

CALDWELL DISTRICT (132)

(read only)

Status: Not Submitted

Equitable Services

Title I-A Improving Basic

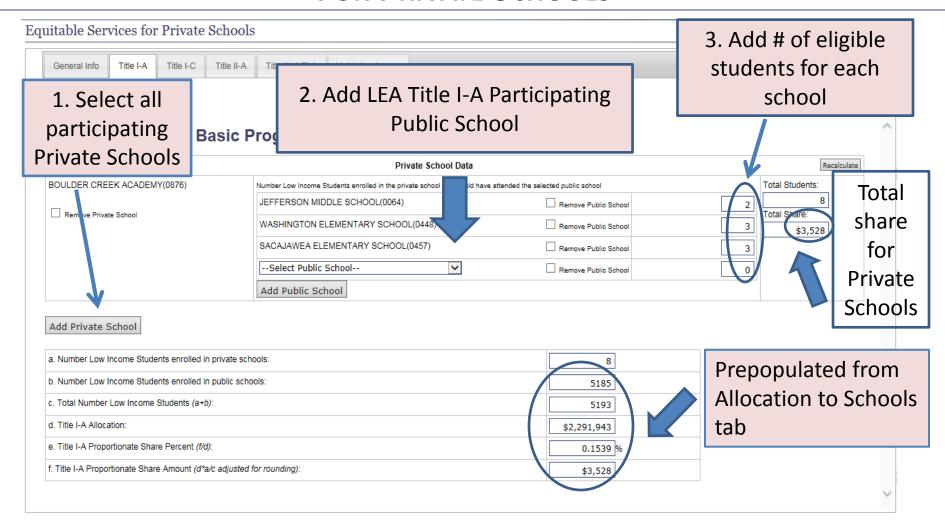
Programs

Consolidated Schoolwide

Budgets

During your work with Equitable Services, you will be going between the Equitable Services page and the Allocation and Set-Aside & Allocation to Schools tabs. They are all connected!

EQUITABLE SERVICES FOR PRIVATE SCHOOLS



EQUITABLE SERVICES FOR PRIVATE SCHOOLS

Allocations

	Title I-A	
Allocation for 2017-2018	\$2,291,943	
Carry-over From Previous Year as of 9/30/2017	\$102,000	Limited to no more than 15% of previous year's allocation. <u>Click here to use the Carryover Calculator.</u>
Re-allocation from 2016-2017	\$0	
Total Allocations	\$2,393,943	Total available for 2017-2018 Title I-A programs.

Less Set-Asides

		Title I-A	
	Homeless	\$5,730	Based on Need; however the minimum set-aside must be at least ¼ of 1% of the allocation; All LEAs
	Neglected ()	\$0	
	Parent Involvement	\$22,919	Allocation >= \$500,000 requires 1% Set-Asides. 90% of that amount must go to schools. Optional set aside-if allocation is less than \$500,000.
	Teacher Incentives - Optional	\$500	Up to 5% to provide incentives & rewards to teachers to work in Title I schools identified for improvement.
A	Administrative Costs	\$214,000	Up to 10% of allocation. Additional information will be required if total administration exceeds 10%. Must be budgeted in the Title I-A Budget tab, 100 Salaries and 200 Benefits section.
X	Equitable Services for Private Schools	\$3,528	Amount set aside to provide Equitable Services to eligible private school children. This amount is calculated and utomatically transferred here and to the budget from the Equitable Services page. (Required under ESSA, Sec.1117(a) (4) (A)(i))
	Indirect Costs	\$61,000	Must be budgeted in the Title I-A Budget tab.
	Other Activities Description:	\$290,000	I.e. summer school, professional development, extended day program, early childhood education, transportation for students in foster care.
	Total Amount of Set-Asides	\$597,677	

Amount Available to Schools

Title I-A	
\$1,796,266	Total amount allocated to schools on Allocation to Schools tab must agree with this amount.

TITLE I-A IMPROVING BASIC PROGRAMS CONSOLIDATED SCHOOLWIDE BUDGETS

(read only) Status: Not Submitted **Equitable Services** Title I-A Improving Basic Programs Consolidated Schoolwide Budgets Title I-C Education of Migratory Children Title II-A Supporting Effective Instruction English Learner Program Title III-A English Language Acquisition Title V-A Funding Transferability (Sec. 5103) Title V-B Rural Education Initiative Combined Budgets

Schools identified as
Consolidated Schoolwide
must also complete the
Consolidated Schoolwide
Budget.

Links	Allocatio & Set As		Allocation to Schools	Title I-A Budget	Action Plan	Certification	Valid	dation es	
Home Contacts	Title I-	A Imp	oroving l	Basic Pr	ograms	for fiscal 2	2017	-2018	
Reports	Best viewed	in 1280)	X 1024 resolut	ion.					
Guidance, Instructions & Program Descriptions (Word)									
Frequently Asked Questions	Alloca	tion for 2	017-2018			\$2,291,943			
(PDF)	Carry-	over Fro	m Previous Ye	ear		\$0			
0015 0010	Re-alle	ocation fr	rom 2016-201	7		\$0			
2017-2018	Total Allocation				\$2,291,943				
Change Year									
Prior year (new window)								-	
CALDWELL	Obj. Code		Description	n		Regular Term		Summer Term	
DISTRICT (132)		Salaries	,		Amount:	15,530		Amount: \$2	
(read only) Status: Not Submitted	100	Include Ad	lministrative Costs	from Allocation	Description:			Description:	
Equitable Services		& Set-Asid	es tab		test		^	t	\$
Title I-A Improving Basic Programs Consolidated Schoolwide Budgets	200	Employe Benefits		from Allocation	Amount: Description:	\$1	<u> </u>	Amount: \$1 Description:	^
Title I-C Education of Migratory Children		& Set-Asid	es tab		t		Ç	t	Ç

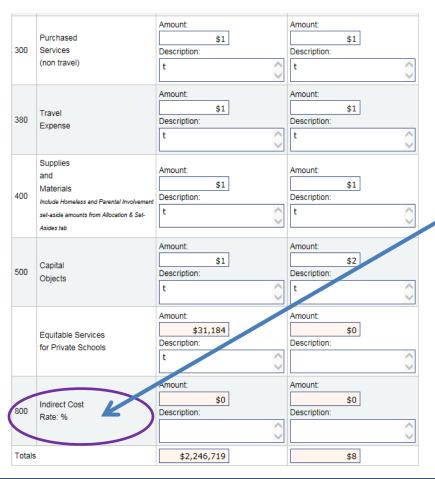
For each Object Code section, include the budget and a description. Be specific!

- 100: FTEs by school (certified & classified)
- 200: benefits for FTEs above
- Include Administrative Cost descriptions in 100 & 200.
 Admin Cost here must match Admin Cost amount in Allocation & Set Asides.



- 300- Describe the Purchased Services (non travel). Identify the activities, including
 Professional Development for paraprofessionals.
- 380- Describe the Travel Expenses. Who is going? Where?
- 400- Identify and describe the budget for Supplies and Materials. INCLUDE HOMELESS EDUCATION and PARENT INVOLVEMENT SET ASIDES
- 500- Describe Capital Objects budgeted.
- Equitable Services is pre-populated.

 Describe services.
- 800- Indirect Cost is pre-populated. LEA's business manager contacts the SDE for the approved rate. Describe expenses.



 800- Indirect Cost is pre-populated. LEA's business manager contacts the SDE for the approved rate. Describe expenses.

If you see 0%, this may be in the process of being approved due to the transition to ESSA. For preliminary purposes, set aside an estimate amount in the **Allocation and Set-Asides** tab in the "other" category. Check with your business manager on the status.

Costs must be...

necessary

A cost is "necessary" if it is vital or required in order to meet the objectives of the grant or for the grant to be successful.

reasonable

A cost is reasonable if it is necessary to carry out the objectives of the grant, and if it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost.

allocable

A cost is allocable to a cost objective if the goods or services involved are chargeable or assignable to the cost objective in accordance with the relative benefits received.

http://www.sde.idaho.gov/federal-programs/shared/fiscal/Title-I-A-Allowable-vs-Unallowable-Manual.pdf

PROFESSIONAL DEVELOPMENT OPPORTUNITIES

New & Experienced Federal Programs Director Meeting

National Title I Conference

Family & Community Engagement Conference

Danielson Framework

For Teaching Trainings

NAEHCY Homeless Conference

WIDA National Conference

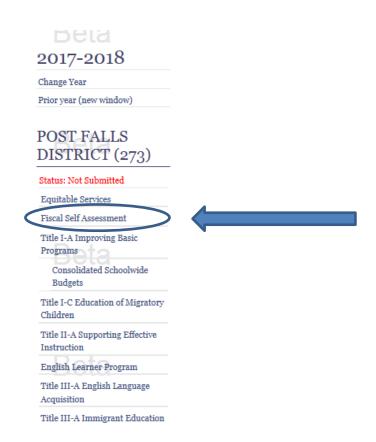
National Migrant Ed Conference



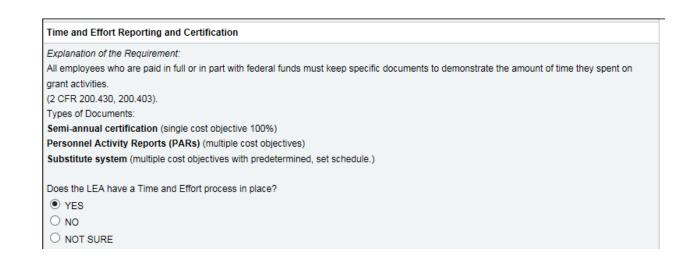


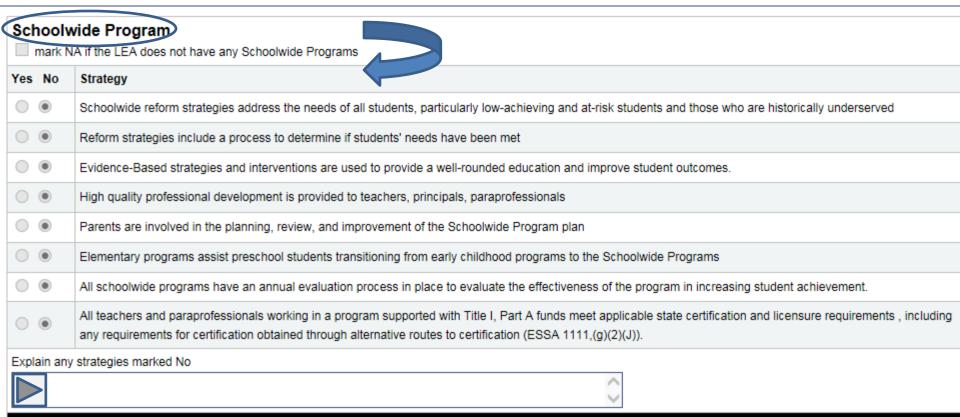
CFR 200.331 (b) requires the SDE to

evaluate <u>each subrecipient's risk</u> of noncompliance with Federal statutes, regulations....



- Total 6 questions
- Multiple choice answers (YES, NO or NOT SURE)
- Description is not mandatory
- No need to attach documents





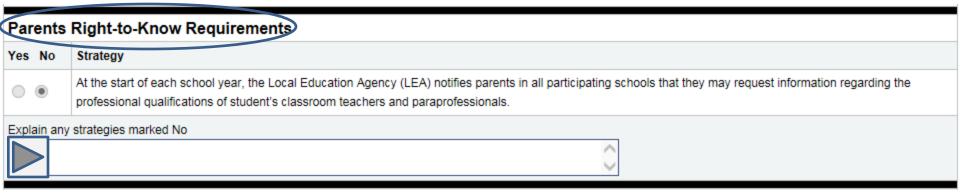
		A If the LEA does not have any Targeted Assistance Programs
Yes	No	Strategy
0	•	Children in a Targeted Assistance Program are identified and ranked using multiple educational objective criteria
0	•	Participating Schools use Evidence-Based strategies and interventions to provide a well-rounded education and improve student outcomes.
0	•	Curriculum and effective instructional strategies for eligible students minimize removing children from the regular school hours for instruction
0 0	•	High quality professional development is provided to teachers, principals, paraprofessionals
0	•	Progress of participating children is reviewed on an ongoing basis and program is revised if necessary to provide additional assistance to eligible children
0 @	•	All teachers and paraprofessionals working in a program supported with Title I, Part A funds meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification (ESSA 1111, (g)(2)(J)).
Explai	in any	strategies marked No
	>	\Diamond

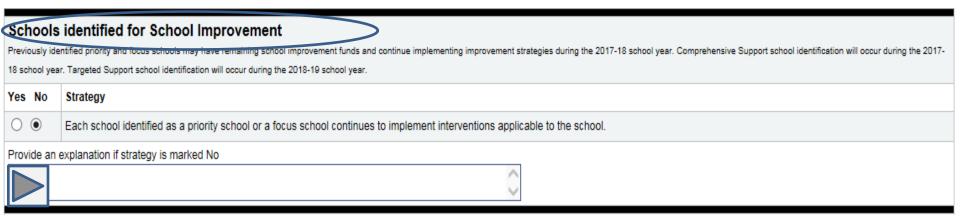
Parapi	Paraprofessionals					
Yes No						
0 •	A teacher plans the instructional activities for the paraprofessional.					
0	A teacher evaluates the achievement of the students.					
0 •	The paraprofessional works in close and frequent proximity to the qualified teacher.					
Explain a	ny strategies marked No					

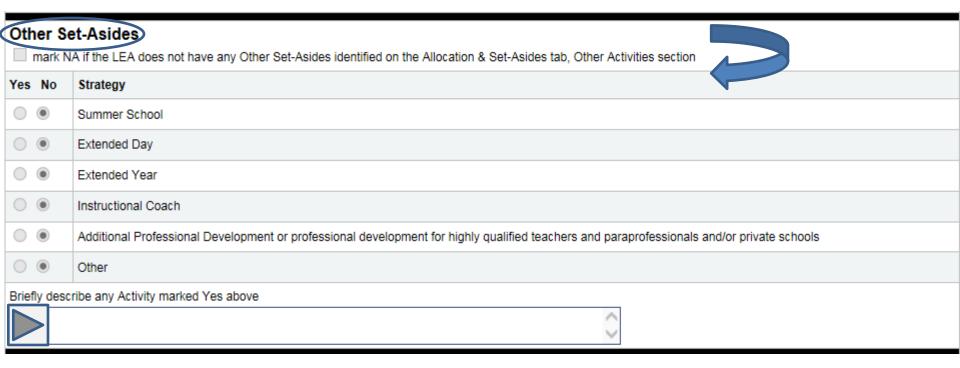
	A if the LEA does not have any Private Schools
Yes No	Strategy
•	The LEA has consulted with private school official(s) about the Intent to Participate (Intent to Participate Form has been sent to SDE)
•	Allocation of funds for equitable services is part of the consulation process and allocations are based on the proportionate share.
•	A needs assessment is conducted for each private school to determine the private school's program design
•	Parental involvement activities are discussed with private school officials as part of the consultation process
•	Professional development activities are planned
•	A program assessment is designed to assess the progress of the program
•	The Affirmation of Consultation Form has been sent to SDE
Explain any	strategies marked No

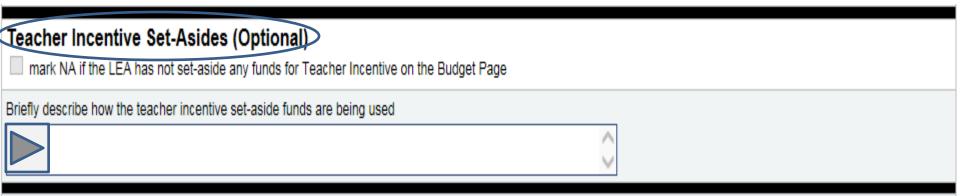
Yes	No	Strategy
•	0	The Homeless set-aside is based on a needs assessment to identify and serve children and youth who are homeless in the district. Minimum set-aside is 1/4 of 1%
•	0	A Homeless liaison has been appointed at the district level and has sufficient time to preform required duties as outlined in ESSA.
•	0	The LEA Homeless education policy has been adopted by the governing board and reviewed annually to include all required components.
•	0	Two processes are in place to identify homeless school-age children - one at the time of enrollment and one during the school year
•	0	All school level, nutritional, custodial, and transportation staff are trained on the requirements of Title IX, Homeless Education.
•	0	Homeless children receive Title I services regardless of their attendance in a Title I served building
•	0	The LEA has a multi-tier homeless education dispute resolution process in place. The process complements the State Homeless Education dispute resolution process
•	0	The LEA provides homeless families, children and youth a full and equal opportunity to succeed and to receive the educational and transportation services for which they are eligible. The LEA will provide notice to parents and the public in general of the educational rights and opportunities of homeless children.
•	0	The LEA assists with funding costs that may not be taken care of by other programs which may include, but are not limited to, personal and school supplies, tutoring school fees and other educational costs, clothing and uniform costs, and other services.
•	0	The LEA has clear procedures in place to ensure that homeless students receive assistance from counselors to advise them, prepare them for college, and improve their readiness for college. This includes unaccompanied homeless youths being informed of their right to file as independent on the FASFA.
•	0	The LEA has clear procedures in place to ensure that homeless students receive appropriate credit for full or partial coursework satisfactorily completed while attending a prior school.
Expla	ain any	strategies marked No

Par	Parent Involvement Activities					
Yes	No	Strategy				
0	•	The Local Education Agency (LEA) has adopted a Family Engagement Policy. The policy must describe how the Local Education Agency (LEA) will: Develop a Title I-A plan, Build capacity to improve academic achievement, Coordinate with other programs, Annually evaluate policy, Include evidence-based strategies.				
	•	Each school has adopted a Family Engagement Policy and distributed it to parents. The policy must describe how the school will: Develop and implement a Title I-A plan, Build capacity to improve academic achievement, Coordinate with other programs, Annually review and evaluate policy with parent input, Include evidence-based strategies.				
0	•	Schoolwide and Targeted Assistance Programs have a school-parent compact with the following minimum required elements: Parent-teacher conferences (at least annually), Frequent reports to parents on their child's progress, Reasonable access to staff, Opportunities to volunteer and participate in their child's education.				
	•	An annual meeting is conducted to explain Title I and the right of parents to be involved.				
	•	If the Local Education Agency (LEA) has set aside Parent Involvement funds, 90% of these funds are distributed to participating schools.				
Expla	in any	strategies marked No				
	>					









(Foster Care)				
Yes No	Strategy			
0	Designate staff personnel to be the Foster Care Liaison to work collaboratively with Idaho Health & Welfare representatives in making the best interest determination for a foster care student.			
•	Provide educational stability for students in foster care by keeping these students in their schools of origin, unless it is collaboratively determined to be in their best interest to change schools.			
•	Each foster care student is individually assessed on a case by case basis through a structured decision making process that includes the Local Education Agency (LEA) Foster Care Liaison, Idaho Health & Welfare Social Worker, pertinent school personnel, foster parent/guardian, and the student.			
•	Collaborate with Idaho Health & Welfare to ensure that transportation for students in foster care is provided, arranged, and funded.			
○ ●	Ensure that a student in foster care is immediately enrolled in his or her new school even if the student does not have the required documentation. The enrolling school must contact the student's prior school for relevant records.			
•	Manage transportation and certify that student in foster care remains in his or her school of origin while disputes are being resolved.			
Explain any strategies marked No				

TITLE I-A IMPROVING BASIC PROGRAMS CERTIFICATION TAB

Links

Home

Contacts

Reports

Guidance, Instructions & Program Descriptions (Word)

Frequently Asked Questions (PDF)

2017-2018

Change Year

Prior year (new window)

CALDWELL DISTRICT (132)

Status: Not Submitted

Equitable Services

Title I-A Improving Basic

Allocation Allocation Title I-A Action Certification Validation

& Set Asides to Schools Budget Plan

Title I-A Improving Basic Programs for fiscal 2017-2018

Best viewed in 1280 X 1024 resolution.

Title I-A Improving Basic Programs Sec 1112 (c)(1)-(7) and Sec 8538.

Certified By: efeather@edu.id Certified Date: 3/16/2017

- The Local Educational Agency will commit to the following obligations-
- 1. Migrant Student Eligibility for Part A- ensure that eligible migratory children and formerly migratory children are selected to receive Title I, Part A services on the same basis as other children:
- 2. Private School Students- provide services to eligible children attending private schools, and engage in timely and meaningful consultation with private school officials, in accordance with Section 1117;
- 3. NAEP- participate in the National Assessment of Educational Progress in reading and math in Grades 4 and 8, if selected;
- 4. Coordination and Integration of Services- Coordinate and integrate Title I, Part A services with other educational services at the district or school level for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless youth in order to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program;



TITLE I-A IMPROVING BASIC PROGRAMS CERTIFICATION TAB

Equitable Services

Title I-A Improving Basic Programs

> Consolidated Schoolwide Budgets

Title I-C Education of Migratory Children

Title II-A Supporting Effective Instruction

English Learner Program

Title III-A English Language Acquisition

Title III-A Immigrant Education Program

Title V-A Funding Transferability (Sec. 5103)

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- 5. Students in Foster Care- Collaborate with the state or local child welfare agency to designate a point of contact (if required) and develop and implement a clear written procedure on providing transportation to keep foster children in their school of origin when in their best interest, in accordance with statutory requirements;
- Teacher and Paraprofessional Qualifications- ensure that all teachers and paraprofessionals working in a Title I program meet applicable state certification and licensure
 requirements, including any requirements for certification obtained through alternative routes to certification; and
- 7. Early Childhood Education- ensure any applicable early childhood education services to low-income children comply with the performance standards under Head Start.
- 8. Timely and Meaningful Consultation. Sec. 1112 (a) (1) (A) (B)- The LEA's plan is developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in a local educational agency that has charter schools), administrators (including administrators of programs described in other parts of this title), other appropriate school personnel, and with parents of children in schools served under this part.
- 9. Timely and Meaningful Consultation on issues affecting American Indian (AI) and Alaska Native (AN) students. Sec 8538.- The LEA assures it has had timely and meaningful consultation on issues affecting American Indian (AI) and Alaska Native (AN) students. This applies to LEAs which either:
 - a. has 50 percent or more of its student enrollment made up of AI/AN students

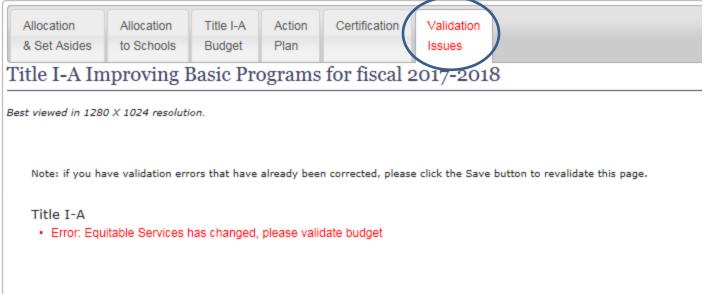
or

- b. received an Indian education formula grant under Title VI of the ESEA, as amended by the ESSA, in the previous fiscal year that exceeds \$40,000 Link to the ESSA Dear Colleague Letter on Tribal Consultation <a href="http://www2.ed.gov/policy/elsec/leg/essa/fag/e
- Any Local Education Agency (LEA) receiving funding under Title I, Part A, must file with the State Educational Agency an approved plan that is coordinated with the McKinney-Vento Homeless Assistance Act ((20 U.S.C. 1400 et seq.) (Title I-A Section 1112(b).

TITLE I-A IMPROVING BASIC PROGRAMS VALIDATION ISSUES TAB



Status: Not Submitted



The CFSGA begins as a plan in the spring, but by the time the school year is over, it must reflect the actual activities conducted during the year for each program.



PLAN SUBMISSION

Submit only after ALL federal programs application components are complete.

Clicking on submit will notify the SDE. Otherwise we won't know it's ready for review.

Don't forget to hit submit!



Status: Submitted*

* Once you have submitted, the Status will be GREEN.

If you need to revise ...

you must contact Elmira Feather to "unlock" your plan.

CFSGA APPROVAL PROCESS

Early May

SDE Action: SDE enters Preliminary USDE Allocations & opens CFSGA for districts to complete.

June 30th

District Action: District completes <u>ALL</u> program plans & submits CFSGA for SDE review & preliminary approval.

SDE Action: Coordinators review CFSGA plans & budgets.

If <u>ANY</u> program is Not Approved, SDE will publish comments & unlock CFSGA for District to revise. **SDE Action:** When <u>ALL</u> plans are approved, Federal Funds are uploaded to GRA & SDE sends Official Award Letter

October 1st

SDE Action: SDE updates final USDE Allocations for Title I-A, II-A, & VI-B.
SDE unlocks CFSGA for LEA to revise Title I-A, II-A, & VI-B.

District Action: District revises & resubmits CFSGA for SDE Review

Note: Only re-submit when <u>ALL</u> comments are addressed

Ongoing

District Action: If the District deviates from the approved plan, they must revise the CFSGA. Contact Elmira to unlock the plan. SDE Action: SDE will review plan for approval.



SDE CONTACT INFORMATION

State Department of Education	Marcia Beckman, Associate Deputy Superintendent	mmbeckman@sde.idaho.gov	208.332.6953
 State English Learner Program Title I-C: Migrant Education Program Title III: English Learner and Immigrant Student Program 	Dr. Christina Nava, Director	cnava@sde.idaho.gov	208.332.6876
State English Learner ProgramTitle III: English Learner and Immigrant Student Program	Alissa Metzler, Coordinator	ametzler@sde.idaho.gov	208.332.6905
Title I-C: Migrant Education Program	Sarah Seamount, Coordinator	sseamount@sde.idaho.gov	208.332.6958
Federal Programs	Karen Seay, Director	kseay@sde.idaho.gov	208.332.6978
Title I-A: Improving Basic Education Program	Kathy Gauby, Coordinator	kgauby@sde.idaho.gov	208.332.6889
Title II-A: Supporting Effective Instruction Program	Teresa Burgess, Coordinator	tburgess@sde.idaho.gov	208.332.6891
 Title V-B: Rural Education Initiative Title IX-A: Homeless Children and Youth Program Title I-D: Neglected/Delinquent or At-Risk Program 	Tina Naillon, Coordinator	tmnaillon@sde.idaho.gov	208.332.6904
Funding & Fiscal Accountability	Elmira Feather, Coordinator	efeather@sde.idaho.gov	208.332.6900
School Improvement and Support/Educator Effectiveness	Tyson Carter, Coordinator	tcarter@sde.idaho.gov	208.332.6917
Family and Community Engagement (FACE) Foster Care	Jill Mathews, Coordinator	jmathews@sde.idaho.gov	208.332.6855
School Choice Equitable Services for Private Schools	Michelle Clement Taylor, Coordinator & Private Schools Ombudsman	mtaylor@sde.idaho.gov	208.332.6963
Title IV-A Student Support and Academic Enrichment	Matt McCarter	mamccarter@sde.idaho.gov	208.332.6961

